

Consideration of request to set an annual Dog Park Pass fee range, \$50 – \$175, at Fort Harrison State Park

The Division of State Parks and Reservoirs is seeking permission to set an annual Dog Park Pass Fee at Fort Harrison State Park from \$50 to \$175. This annual fee rate range will allow the Agency to set a Dog Park Fee that would reflect the amenities that this site will offer in comparison to other Dog Parks within the metro Indianapolis area and some similar private operations in the Midwest. Current rate ranges go from \$40-\$400. The initial fee the Division is looking at setting is a two tier system:

Tier 1: A fenced 3 acre area with shade trees, which can be rotated between two areas on an annual basis

Tier 2: Includes the use of the Tier 1 area in addition to a 5 acre pond area.

We currently are considering a proposed fee of \$75 for Tier 1 and \$150 fee for Tier 1 and 2. Additional dogs would have a reduced rate but not below \$50. A determination as to the fee structure for 2012 has not yet been finalized; therefore, the Division of State Parks and Reservoirs is requesting consideration of a proposed fee range.

ESTIMATED TOTAL DEVELOPMENT COSTS \$279,575

Fence:

6,000 LF 5' chain link with pedestrian/automatic vehicular gates and card readers	\$82,425
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Additional Items:

1 Accessible Restroom Facility -	\$70,000
1 Building for Vending/Rental/Wash-off Area -	\$110,000
3 Water fountains for dogs and humans @ \$1,200 Ea. =	\$3,600
Extending water supply to fountain locations =	\$2,000
21 Benches with backs @ \$500 Ea. =	\$10,500
5 Trash receptacle/waste bag dispenser combo @ \$130 =	\$650
4 Informational Signs @ \$100 Ea. =	\$400
SUB TOTAL	\$197,150

TOTAL	\$279,575
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ESTIMATED ANNUAL EXPENSES \$26,300

Maintenance of areas that may require stone or bark/wood chips	\$1500
Mowing	\$3600
Adequate Sanitation and Trash removal	\$1200
Filling of holes dug out by dogs	\$1000
Pond water quality maintenance	\$3000
Maintenance of fencing and amenities(benches, water fountains, signage, building) (includes utilities for building and security light)	\$4000
Cleaning of Restroom facilities	\$10,000
Necessary re-seeding and tree maintenance	\$2000

ESTIMATED ANNUAL REVENUE \$175,000

Pass Pricing (1750 passes @ \$100 = \$175,000 per year)

Example: Greenwood, IN Four Paws Park – 1 Acre of grass and limited to 500 dogs per year

Example: Glenview, IL Dog Park – 6 acre park limited to 1000 passes @ \$120/year

Indy Parks Pricing: Annual Pass - \$75 Day Pass - \$5 VIP Pass - \$125 (multiple city parks)

Park Passes (based on 500 dogs per grass acre (6.5 AC) = 1750 passes @ \$100 = \$175,000 per year

Park Name	Location	Amenities	Price
Indy Parks	4 locations- Eagle Creek Gordon Gilmer Bark Park, Broad Ripple Bark Park, Paul Ruster Bark Park, Smock Bark Park	Various	Annual Pooch Pass: January- December (calendar year), \$75 which includes a tag for the dog and gate access at park VIP Pass: \$125 access to all 4 Indy dog parks Daily Pooch Pass: \$5 per dog per day Non-residents: \$40 a year (365 days from time of purchase), Residents: \$30 a year Key Deposit: \$25 the first year Non-residents: \$40 a year (365 days from time of purchase), Residents: \$30 a year Key Deposit: \$25 the first year
Lawrence Parks and Recreation	Waggin' Tails Bark Park	10450 E 63rd St., Lawrence, IN 46236	Obstacle training equipment, benches, "Double Bubble" Water fountains- humans and canines
Greenwood Parks Department	Four Paws Dog Park	200 Legacy Boulevard, Greenwood, Indiana	1 acre, agility equipment, benches, water fountains
Franklin Parks and Recreation	Province Park- Dog Park	396 Branigin Boulevard, Franklin, IN 46131	Agility equipment, benches, water fountains
Privately Owned	Pierson Bark Park	11787 E. 131 St., Fishers, IN	4 acres, winding brick path throughout, fountain aerated pond, "small/elderly" dog area, Wash area outside the park

AGENDA ITEM #9

Shaggy Pines Dog
Park

Michigan

One-mile jogging/hiking trails, large "dry" dog areas, benches and tables, human-made swimming pond, water stations, dog wash and drying areas, gift store, coffee bar and lounge area

All memberships require a one-time initiation fee of \$39
Gold: Use of park 7 days a week \$426, \$100 ea. additional dogs
Silver: Use of park Sat. and Sun. only \$350, \$48 ea. additional dogs
Pay-as-you-go: Use of park 7 days a week \$46 a month, \$12 ea. additional dog
Pay-as-you-go Silver: Use of park on weekends \$37 a month, \$10 each additional dog
Sunday Only: \$15 a dog per visit, \$5 ea. additional dog
Additional fee for security key

